

# Average costs of CUCC meets in 2010/2011

## Transport, food, huts and permits

	Peaks I – Oct'10	Mendip I – Oct'10	Yorks I – Oct'10	Swales I – Nov'10	Yorks II – Nov'10	Mendip II – Jan'11	Swales II – Feb'11	Peaks II – Mar'11	TOTALS	AVERAGE PER MEET	Breakdown of costs for one person
Fuel	£108.74	£124.00	£277.50	£125.00	£131.23	£165.00	£51.54	£157.80	£1,140.81	£142.60	£12.69
Food	£60.73	£20.00	£65.18	£49.56	£25.50	£35.00	£28.13	£58.47	£342.57	£42.82	£3.81
Hut	£52.00	£85.00	£80.00	£56.00	£53.27	£65.50	£30.00	£66.00	£487.77	£60.97	£5.43
Permits	£21.00	£0.00	£4.00	£0.00	£0.00	£8.00	£0.00	£16.00	£49.00	£6.13	£0.55
Hired cars	£69.96	£0.00	£0.00	£0.00	£104.94	£0.00	£0.00	£0.00	£174.90	£21.86	£1.95
Number of people	13	15	18	9	10	12	5	12	94	12	
Number of cars	3	3	4	2	3	3	1	3		3	
Average fuel cost per car	£36.25	£41.33	£69.38	£62.50	£43.74	£55.00	£51.54	£52.60		£51.54	
Average hut cost per head	£4.00	£5.67	£4.44	£6.22	£5.33	£5.46	£6.00	£5.50		£5.33	
TOTAL COSTS / MEET	£312.43	£229.00	£426.68	£230.56	£314.94	£273.50	£109.67	£298.27	£2,195.06	£274.38	
TOTAL COSTS / HEAD	£24.03	£15.27	£23.70	£25.62	£31.49	£22.79	£21.93	£24.86		£23.71	£24.42

Note: figures in grey background are an average estimation

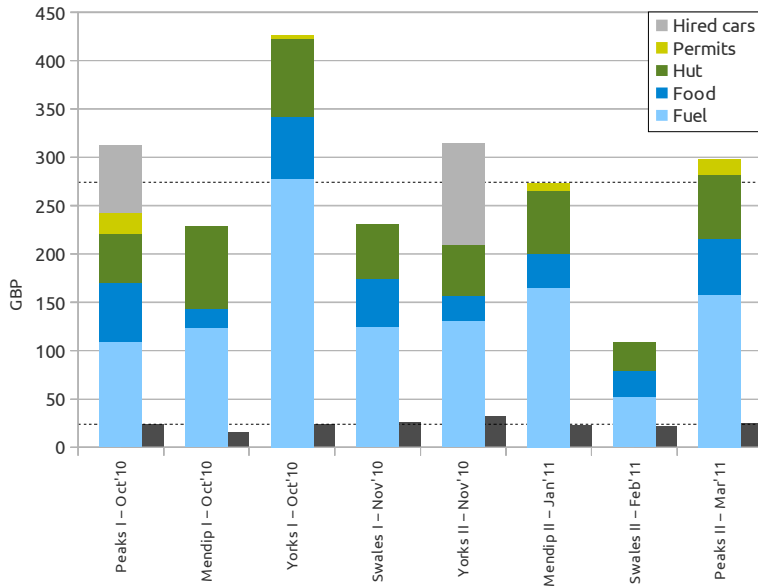
3%

£20.24 is the average cost of the two **one day meets**, assuming that 3% of the costs are missing in these accounts

£25.82 is the average cost of the six **weekend meets**, assuming that 3% of the costs are missing in these accounts

£570.00 would be the annual cost for the club subsidizing f.ex. half of the fuel. This would decrease the cost of each meet/person by 6GBP

Breakdown of costs per meet and cost of meet per head (black)



Breakdown of costs for all meets

